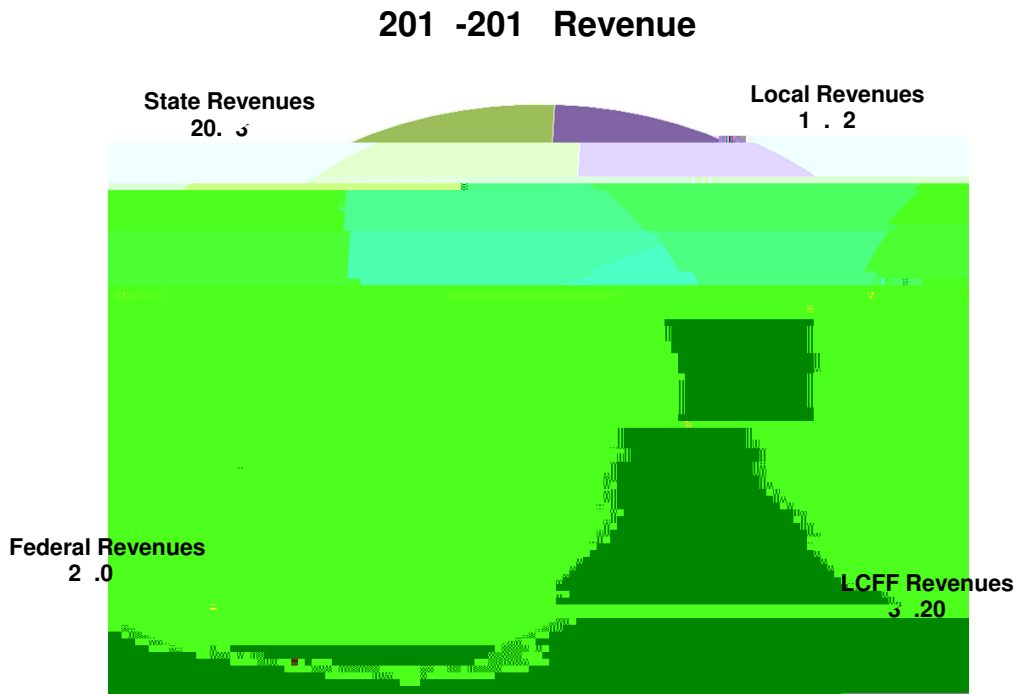


SCCOE Budget Information

The 2015-16 Adopted Budget revenues for the Santa Clara County Office of Education totaled \$286 million, with the greatest proportion coming from the Local Control Funding Formula, followed by Federal and State revenues. Expenditures totaled \$292 million, with salaries and benefits accounting for just over half the expenditures.

See charts below for more details.



LCFF Revenues	105,000,000	5.20
Federal Revenues	5,720,000	2.00
State Revenues	58,000,000	20.50
Local Revenues	15,500,000	1.20
Total	2,132,500,000	100.00

201 -201 Expenditures

Expenditure

Amount