

SELPA VII EXECUTIVE COUNCIL MEETING March 20, 2024 11:00 A.M.

Link to Handouts:

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A. Roll Call & Welcome Guests

В.

C. Approval of the Santa Clara NW SELPA Budget Allocation Plan 2024-25*

It is recommended that the SELPA VII Executive Council approve the following Budget Allocation Plan Items for Santa Clara NW SELPA to be effective July 1, 2024, as recommended by special education program and fiscal representatives.

Budget Allocation Plan Items	Proposed 2024-2025 Allocation	Additional Information

a)

Motion	Action	
Second	Vote	

IV. INFORMATION ITEMS

- A. SELPA Executive Director's Update & SELPA Activities
 - 2023–24 SELPA Base Grant Funding Estimates First Principal (P-1) Apportionment*
 - CDE Monitoring Activities
 - CDE SELPA Audits
 - IEP Implementation
 - CIM Request for Records
 - Federal Fiscal Year 2023–24 Office of Management and Budget's Circular A-123, Appendix C, Improper Payments: Supporting Document Request
 - Personnel Data Report
 - SELPA Consolidation updates:
 - CAC meetings
 - Budget Allocation Plan 2024-25

Regionalized Services and Program Specialist Revenue (Resource Code 6500)